

Forward Work Programme
Corporate Overview and Scrutiny Committee

Monday 25 July 2024 at 10.00am

Report Topics	Any Specific Information Requested	Invitees
Revenue Budget Outturn 2023-24		<u>All Cabinet Members</u> <u>Officers</u> Chief Executive; Chief Officer - Finance, Housing and Change; Corporate Director – Education, Early Years and Young People; Corporate Director - Social Services and Wellbeing; Corporate Director – Communities; and Chief Officer Legal and Regulatory Services, HR & Corporate Policy
Budget Monitoring 2024-25 – Quarter 1 Revenue Forecast		As above
Quarter 4 Performance 2023-24		As above plus: Head of Partnership Services Corporate Policy and Public Affairs Manager; Corporate Performance Manager;
Corporate Self-Assessment 2023-24		As above plus: Corporate Policy and Public Affairs Manager; Corporate Performance Manager.
Corporate Parenting Champion Nomination		N/A
Nominations to the Joint Overview and Scrutiny Arrangements following Transition to a Single Public Services Board (PSB) for Cwm Taf Morgannwg		N/A

Monday 9 September 2024 at 10.00am

Report Topics	Any Specific Information Requested	Invitees
Director of Social Services Annual Report 2023/24		<u>Cabinet Members</u> Deputy Leader of the Council and Cabinet Member for Social Services, Health and Wellbeing; <u>Officers</u> Corporate Director - Social Services and Wellbeing; Head of Adult Social Care; Head of Children’s Social Care; Group Manager - Sports and Physical Activity; Group Manager - Commissioning

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Corporate Plan PI Targets (Date to be confirmed)		<p><u>Cabinet Members</u> Leader of the Council; Cabinet Member for Finance, Resources and Legal;</p> <p><u>Officers</u> Chief Executive; Chief Officer Finance, Housing and Change; and Corporate Policy and Public Affairs Manager</p>
Scrutiny Annual Report		N/A

Thursday 24 October 2024 at 10.00am

Report Topics	Any Specific Information Requested	Invitees
Budget Monitoring 2024-25 – Quarter 2 Revenue Forecast		<p><u>All Cabinet Members</u></p> <p><u>Officers</u> Chief Executive; Chief Officer - Finance, Housing and Change; Corporate Director – Education, Early Years and Young People; Corporate Director - Social Services and Wellbeing; Corporate Director – Communities; and Chief Officer Legal and Regulatory Services, HR & Corporate Policy</p>
Using Service User Perspectives Update	May be an information report or Briefing	TBC

Monday 16 December 2024 at 10.00am

Report Topics	Any Specific Information Requested	Invitees
Quarter 2 Performance Report 2023-24		<p><u>All Cabinet Members</u></p> <p><u>Officers</u> Chief Executive; Chief Officer - Finance, Housing and Change; Corporate Director – Education, Early Years and Young People; Corporate Director - Social Services and Wellbeing; Corporate Director – Communities; Chief Officer Legal and Regulatory Services, HR & Corporate Policy; Corporate Policy and Public Affairs Manager; Corporate Performance Manager; and Head of Partnership Services</p>

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Wednesday 15 January 2025 at 10.00am

Report Topics	Any Specific Information Requested	Invitees
<p>Draft Medium Term Financial Strategy 2025-26 to 2028-29 and Budget Proposals</p>		<p><u>Cabinet Members</u> Leader of the Council; Deputy Leader of the Council and Cabinet Member for Social Services, Health and Wellbeing; Cabinet Member for Finance and Performance;</p> <p><u>Officers</u> Chief Executive; Chief Officer Finance, Housing and Change; Chief Officer Legal and Regulatory Services, HR & Corporate Policy;</p> <p>Deputy Head of Finance; Head of Partnership Services; and Finance Manager – Social Services & Wellbeing / Chief Executive’s Directorate</p>

Tuesday 28 January 2025 at 10.00am

Report Topics	Any Specific Information Requested	Invitees
<p>Scrutiny Recommendations on Medium Term Financial Strategy 2025-26 to 2028-29 and Draft Budget Consultation Process</p>		<p><u>Cabinet Member</u> Cabinet Member for Finance and Performance</p> <p><u>Officer</u> Chief Officer - Finance, Housing and Change</p>
<p>Capital Strategy 2025-26 onwards</p>		<p><u>Cabinet Members</u> Leader of the Council; Cabinet Member for Finance and Performance;</p> <p><u>Officers</u> Chief Officer Finance, Housing and Change; and Group Manager – Chief Accountant</p>
<p>Budget Monitoring 2024-25 – Quarter 3 Revenue Forecast</p>		<p><u>All Cabinet Members</u></p> <p><u>Officers</u> Chief Executive; Chief Officer – Finance, Housing and Change; Corporate Director – Education, Early Years and Young People; Corporate Director - Social Services and Wellbeing; Corporate Director – Communities; and Chief Officer Legal and Regulatory Services, HR & Corporate Policy</p>

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Monday 17 March 2025 at 10.00am		
Report Topics	Any Specific Information Requested	Invitees
Corporate Plan Delivery Plan Refresh 2024-25		<p><u>Cabinet Members</u> Leader of the Council; Cabinet Member for Finance and Performance;</p> <p><u>Officers</u> Chief Executive; Chief Officer Finance, Housing and Change; and Corporate Policy and Public Affairs Manager</p>
Quarter 3 Performance Report 2023-24		<p><u>All Cabinet Members</u></p> <p><u>Officers</u> Chief Executive; Chief Officer - Finance, Performance and Change; Corporate Director - Education and Family Support; Corporate Director - Social Services and Wellbeing; Corporate Director – Communities; Chief Officer Legal and Regulatory Services, HR & Corporate Policy; Corporate Policy and Public Affairs Manager Corporate Performance Manager; Head of Partnership Services.</p>

Reports to be Scheduled		
Report Topics	Any Specific Information Requested	Invitees
Digital Strategy Review	Potentially Autumn 2024	TBC
Review Progress of Disabled Facilities Grants – <i>To be reviewed following receipt of Briefing report</i>	Updated Briefing Paper to be provided in first Instance and then to be scheduled for COSC or a SOSC if required.	TBC
Engagement and Participation Strategy Action Plan	Update to be provided within 12 months	TBC
Workforce Strategy Monitoring Action Plans	To monitor progress / implementation of Action Plans	<p><u>Cabinet Members</u> Leader of the Council; Deputy Leader of Council and Cabinet Member for Social Services, Health and Wellbeing; Cabinet Member for Finance and Performance;</p> <p><u>Officers</u> Chief Executive; Chief Officer Legal and Regulatory Services, HR & Corporate Policy; Group Manager – Human Resources Organisational Development</p>
Cessation of Ukrainian Refugee Host Sponsorship	Information report	N/A